

DRAFT for BSO REVIEW 03/15/05

MONTHLY REPORT

Report Date: 03/01/05	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: EF-004-001	Title: Building 51 and Bevatron Demolition	Program: Excess Facilities
Report Period: Feb 05	Location: Lawrence Berkeley National Laboratory	Project Office: BSO

SUMMARY ASSESSMENT

	<u>Current</u>	<u>Previous</u>
	<u>Quarter</u>	<u>Quarter</u>
Cost:	Satisfactory	Satisfactory
Schedule:	Satisfactory	Satisfactory
Technical:	Satisfactory	Satisfactory
Overall:	Satisfactory	Satisfactory

PROJECT MANAGEMENT

DOE SLI Program Manager: **David Michlewicz**
 Phone: **301-903-8432**
 DOE Federal Project Director: Warren Yip
 Phone: 510-486-4297
 Contractor Manager: Margaret Goglia
 Phone: **510-486-5261**

COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	83,000	83,000	0
DOE TPC:	84,360	84,360	1,360
NON DOE:	0	0	0

CRITICAL DECISIONS

<u>Number</u>	<u>Title</u>	<u>Baseline</u>	<u>Actual/Forecast</u>
0	Mission Need	08/04	08/04 A
1	Prelim. Baseline	12/05	11/05 F
2	Perform. Baseline	08/06	06/06 F
3a	Early Start/Pre-Demo	09/06	06/06 F
3b	Start Demolition	12/06	10/06 F
4	Close Out	12/12	12/12 F

FUNDING PROFILE

Per Latest Approved Budget (FY 2005)

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	0	11,046	14,000	14,000	14,000
OPC:	1,360	0	0	0	0
TPC:	1,360	11,046	14,000	14,000	14,000

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	14,000	14,000	1,954	83,000
OPC:	0	0	0	1,360
TPC:	14,000	14,000	1,954	84,360

Cumulative through FY

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	0	0 k
Costs Accrued:	0	80 k
Uncosted Commitments:	0	216 k

DRAFT for BSO REVIEW 03/15/05

MONTHLY REPORT

SCHEDULE SUMMARY

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:	01/06	01/06 F	08/06	08/06 F	0%	0%
Procurement:	09/06	09/06 F	12/06	12/06 F	0%	0%
Construction:	01/07	01/07 F	05/12	05/12 F	0%	0%
Operation:	06/12	06/12 F	12/12	12/12 F	0%	0%

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
None		

<u>Key Milestones Upcoming (Next Three Months)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
NOP Completed	Mar 2005	Mar 2005
Draft EA & EIR Circulating for Comments	Jun 2005	May 2005
Draft HABS Report Circulating for Comments	Sep 2005	Aug 2005
Draft WBS, Project Organization, Contracting Approach & Hazards Analysis	May 2005	Apr 2005

NARRATIVE HIGHLIGHTS

- Subcontract issued for concrete waste stream study. Report complete and ready for review.
- Subcontract released for Environmental Impact Report / Environmental Assessment issued. Notice of Preparation community meeting scheduled for March 31, 2005.
- Subcontract issued to Consultant for all deliverables that will lead to achievement of CD-1. LBNL internal work progress review scheduled for mid-March.
- Metals suspension agreement drafted for BSO review & vetting with Oak Ridge.
- Historic American Buildings Survey (HABS) report contracted. Photo documentation underway.
- Analysis of prime LLW disposal sites completed. Envirocare most cost & administrative effective choice.

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need** Date of Document: **08/2004**
 Approving Official: **Warren Yip, Federal Project Director**